City of Sierra Madre Water Division Water Meter Charges Projections Option 3A Appendix C-2

Current **Bimonthly Rate Meter Class Meter Size** (Base Year) Year Two **Year Three** Year Four Year One **Projected Projected Projected Projected Projected** 2010/11 Fiscal Year 2011/12 2012/13 2013/14 2014/15 Average Rate Increase 7.54% 7.54% 7.54% 6.79% Meter 5/8" \$40.00 \$43.02 \$46.26 \$49.75 \$53.13 Meter/Low Income/UUT Exempt 5/8" \$26.00 \$27.96 \$30.07 \$32.34 \$34.53 3/4" Meter \$40.00 \$43.02 \$46.26 \$49.75 \$53.13 Meter/Low Income/UUT Exempt 3/4" \$26.00 \$27.96 \$30.07 \$32.34 \$34.53 1" \$50.20 \$53.99 \$58.06 \$62.00 Meter \$46.68 Meter/Low Income/UUT Exempt 1" \$32.68 \$35.14 \$37.79 \$40.64 \$43.41 1-1/2" Meter \$60.00 \$64.53 \$69.40 \$74.63 \$79.70 Meter 2" \$86.68 \$93.22 \$100.25 \$107.81 \$115.13 3" Meter \$160.00 \$172.07 \$185.05 \$199.01 \$212.52 Meter 4" \$233.34 \$250.94 \$290.22 \$309.94

\$269.87